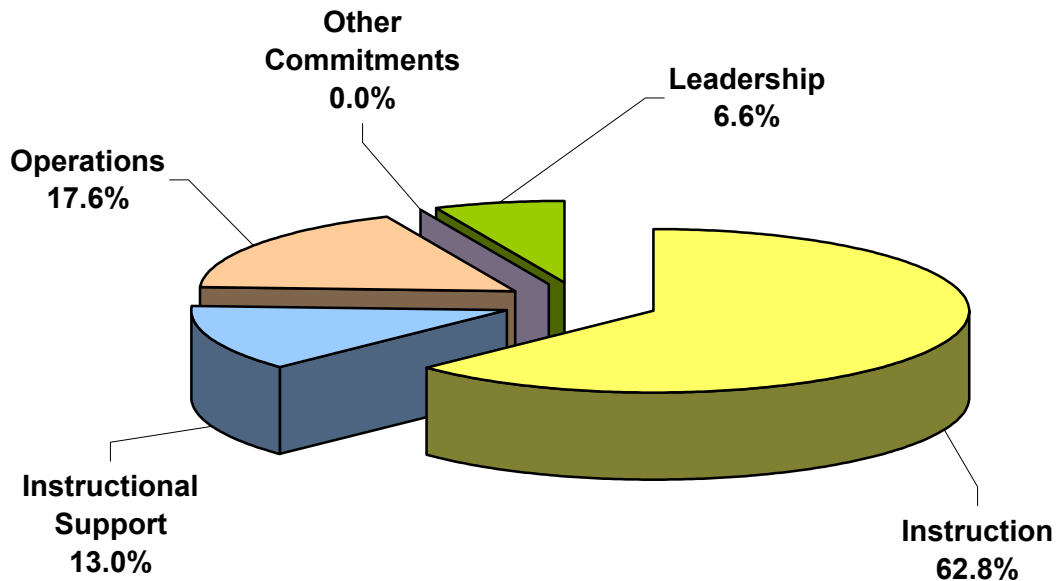
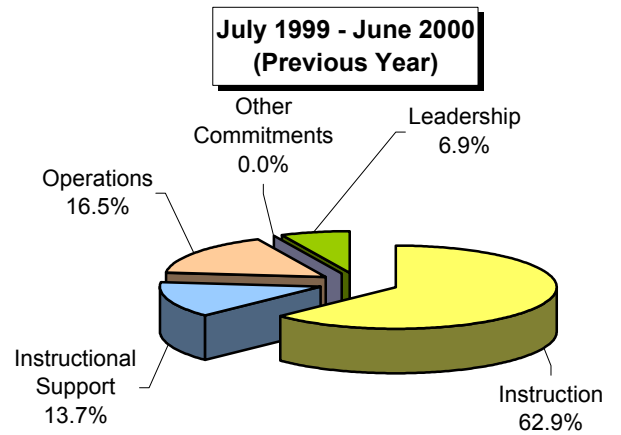


Johnston School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001



High School Enrollment (ADM): 818	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,511,117	\$5,515	62.8%
Instructional Support	\$932,383	\$1,140	13.0%
Operations	\$1,260,272	\$1,541	17.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$477,158	\$583	6.6%
Total High Schools	\$7,180,929	\$8,779	100.0%
Total District & %-High Schools-To-District	\$33,511,751	\$10,292	21.4%